

Lessard-Sams Outdoor Heritage Council

Agenda Item Memo

DATE: January 16, 2014

SUBJECT: Progression of accomplishment plans with additional recommendations

PRESENTER: Heather Koop

Background:

At its Dec. 12, 2014 meeting, the council voted to provide additional appropriation recommendations due to a revised economic forecast. Of these additional appropriations, two additional proposals were funded and nine programs were recommended additional funds. The draft accomplishment plans for these programs are attached. In addition, the accomplishment plan for the High Priority Pre-transaction Services has been included for review.

If necessary, members may provide further guidance to applicants regarding the accomplishment plan and staff will work with program managers to consider the guidance.

| Program | Original recommendation | Revised recommendation |
|---|--------------------------------|-------------------------------|
| 2b Accelerating the WMA Program, Ph. VI | \$9,850,000 | \$10,350,000 |
| 2c Minnesota Prairie Recovery Project, Ph. V | \$3,440,000 | \$3,940,000 |
| 3f Southeast Minnesota Protection and Restoration, Ph. II | \$4,770,000 | \$5,770,000 |
| 3g Camp Ripley Partnership, Ph. IV | \$0 | \$1,200,000 |
| 3h Floodplain Forest Enhancement on Mississippi River | \$0 | \$300,000 |
| 4a RIM-WRP, Ph. VI | \$9,210,000 | \$9,710,000 |
| 4b Accelerating the WPA Acquisition, Ph. VI | \$6,900,000 | \$7,280,000 |
| 5g St Louis River Restoration Initiative, Ph. II | \$2,040,000 | \$2,290,000 |
| 5k Evaluate Effectiveness of AIS Prevention Strategies | \$3,650,000 | \$4,040,000 |
| 5l CPL, Ph. VI | \$4,300,000 | \$4,550,000 |
| 5m CPL Metro Grant Program | \$3,640,000 | \$4,000,000 |

-Over -

Suggested Motion:

No motion suggested.

Suggested Procedure:

Draft accomplishment plans are placed before the council for discussion.

Attachments:

- 2b Accelerating the WMA Program, Ph. VI accomplishment plan
- 2c Minnesota Prairie Recovery Project, Ph. V accomplishment plan
- 3f Southeast Minnesota Protection and Restoration, Ph. II accomplishment plan
- 3g Camp Ripley Partnership, Ph. IV accomplishment plan
- 3h Floodplain Forest Enhancement in the Mississippi River accomplishment plan
- 4a RIM-WRP, Ph. VI accomplishment plan
- 4b Accelerating the WPA Acquisition, Ph. VI accomplishment plan
- 5g St Louis River Restoration Initiative, Ph. II accomplishment plan
- 5k Evaluate Effectiveness of AIS Prevention Strategies accomplishment plan
- 5l CPL, Ph. VI accomplishment plan
- 5m CPL Metro Grant Program accomplishment plan
- 6d High Priority Pre-transaction Services accomplishment plan

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